

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	97,338	10,000.00	1	0.00	0.0%
Low-Income Single-Family	8,935	8,534.45	5	18,060	24,553.74	15	110,304.58	22.3%
Low-Income Multi-Family	0	0.00	0	1,650	1,288.80	1	0.00	0.0%
<b>LI Subtotal</b>	<b>8,935</b>	<b>8,534.45</b>	<b>5</b>	<b>117,048</b>	<b>35,842.54</b>	<b>17</b>	<b>110,304.58</b>	
LI % of Total	7.4%	5.3%	5.3%	9.9%	5.0%	3.8%	16.1%	
Residential New Construction	0	0.00	0	28,182	11,130.14	6	10,579.01	105.2%
Residential Multi-Family Retrofit	0	775.00	1	12,815	7,550.41	9	0.00	0.0%
Res Home Energy	44,656	125,616.99	64	184,130	428,919.88	185	400,479.78	107.1%
Energy Star HVAC	683	500.00	1	26,831	22,500.00	42	0.00	0.0%
Energy Star Lighting	12,099	679.30	6	236,339	13,139.55	19	0.00	0.0%
Energy Star Appliance	5,200	410.00	9	45,039	10,439.05	92	0.00	0.0%
<b>Res Subtotal</b>	<b>62,638</b>	<b>127,981.29</b>	<b>81</b>	<b>533,336</b>	<b>493,679.03</b>	<b>353</b>	<b>411,058.79</b>	
Res % of Total	51.9%	79.3%	86.2%	45.0%	68.3%	79.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	31.75	1	0	5,179.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	71,453	16,530.00	4	0.00	0.0%
C&I Govt Large	0	4,132.80	1	0	4,132.80	1	0.00	0.0%
C&I Small Retrofit	37,992	19,314.18	4	181,718	97,730.62	23	111,662.36	87.5%
C&I Govt Small	0	0.00	0	42,050	35,849.40	16	52,875.00	67.8%
C&I Products & Services	11,069	1,487.80	2	238,663	33,465.80	30	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>49,061</b>	<b>24,966.53</b>	<b>8</b>	<b>533,884</b>	<b>192,887.62</b>	<b>75</b>	<b>164,537.36</b>	
C&I % of Total	40.7%	15.5%	8.5%	45.1%	26.7%	16.9%	24.0%	
<b>Report Total</b>	<b>120,634</b>	<b>161,482.27</b>	<b>94</b>	<b>1,184,268</b>	<b>722,409.19</b>	<b>445</b>	<b>685,900.73</b>	
Budget Comparison					598,183.78		685,900.73	87.2%